CERTIFICATE 2019

To the Clerk of Sedgwick County, State of Kansas We, the undersigned, officers of

Salem Township

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2019; and (3) the Amount(s) of 2018 Ad Valorem Tax are within statutory limitations for the 2019 Budget.

			2019	Adopted Budget	
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2018 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine L	imit for 2019	2		<u> </u>	
Alloc of MVT, RVT, and 16		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease	e/Purchase	5			
n I	T/ O A				
Fund	K.S.A.				
General	79-1962			0	
Debt Service	10-113				
Library	12-1220		265 774	260 775	0.045
Road	68-518c	6	365,774	269,775	9.847
FEMA		7			
		7			
Special Machinery		6			
Totals		xxxxxx	365,774	269,775	9.847
Budget Summary		8	303,771	207,113	7.017
Neighborhood Revitalization	Rehate	0	Resolution required? Vote	nublication required?	No
reignoomood Revitanzation	Reduce	1			7.10
Final Assessed Valuation:	County Clerk's	Use Only	1		
Township		,395,576			
TOWNSHIP	Nov. 1, 2018 V				
Assisted by:	1107112070	-			
Address:		2			
Email:		-	-		
Attest:	2018				
County Clerk	==			Governing Body	
Special Road Election held First levy in .	fo	r Mill	s foryears.		

CERTIFICATE

To the Clerk of Sedgwick County, State of Kansas We, the undersigned, officers of

Salem Township

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2019; and (3) the Amount(s) of 2018 Ad Valorem Tax are within statutory limitations for the 2019 Budget.

			2019	Adopted Budget	
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2018 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine L	imit for 2019	2	101 Expenditures		OSC OTITY
Alloc of MVT, RVT, and 16		3			
Schedule of Transfers	ZOWI VEHICLES	4			
Statement of Indebt. & Lease	-/Purchase	5			
Statement of Macot. & Bease	or dichage				
Fund	K.S.A.				
General	79-1962			0	
Debt Service	10-113				
Library	12-1220				''
Road	68-518c	6	365,774	269,775	
			_		
FEMA		7 7			
Special Machinery		6			
Totals		xxxxxx	365,774	269,775	
Budget Summary		8			
Neighborhood Revitalization	Rebate		Resolution required? Vote	publication required?	No
		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,			
Final Assessed Valuation:	County Clerk's	Use Only			
Township			- 0 -		
Assisted by:	Nov. 1, 2018 V	√aluation	lived /	JUNEUS.	TEE
Address:		- / _	Finda I Wi	ly TREA	SURER
Email:			Joni a Hol	d Clei	/ /C
Attest:	2018	- 21			
County Clerk			(Governing Body	

Special Road Election held

for Mills for

First levy in

years.

0.00488

Amount of Levy

2019

Salem Township

Total tax levy amount in 2018
 Debt service levy in 2018

10. Factor for increase (7 divided by 9)

Computation to Determine Limit for 2019

3.	Tax levy excluding debt service	\$ 262,970
	2018 Valuation Information for Valuation Adjustments	
4.	New improvements for 2018: + 127,819	
5.	Increase in personal property for 2018: 5a. Personal property 2018 + 620,820 5b. Personal property 2017 - 622,778 5c. Increase in personal property (5a minus 5b) + 0 (Use Only if > 0)	
6.	Valuation of property that changed in use during 2018: + 5,250	
7.	Total valuation adjustment (sum of 4, 5c, 6)133,069	
8.	Total estimated valuation July 1,2018 27,414,658	
9.	Total valuation less valuation adjustment (8 minus 7) 27,281,589	

16. Consumer Price Index adjustment (3 times 15) \$ 5,522

17. Maximum levy for budget year 2019, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16) \$ 269,775

If the 2019 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

2019

Salem Township

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2017	Current Amount for 2018	Proposed Amount for 2019	Transfers Authorized by Statute
C 1	C				
General	Special Machinery	2.50		(#0	
General	Special Machinery		3		
Road	Special Machinery	20,375		*	68-141g
	Total	20.275	0	0	
	Total Adjustments*	20,375	0	U	
	Adjusted Totals	20,375	0	0	

^{*}Note: Adjustments are required only if the transfer is being made in 2018 and/or 2019 from a non-budgeted fund.

Salem Township Sedgwick County

STATEMENT OF INDEBTEDNESS

Type	Date	Interest		Amount			Amo	unt Due	Amor	int Due
of	Jo	Rate	Amount	Outstanding	Dat	Date Due	20	2018	20	2019
Debt	Issue	%	Issued	Jan 1,2018	Interest	Principal	Interest	Principal	Interest	Interest Principal
G.O. Bonds										
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
Total Indebtedness				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

		Term		Total			
		of	Interest	Amount	Principal	Payments	Payments
Items	Contract	Contract	Rate	Financed	Balance On	Due	Due
Purchased	Date	(Months)	%	(Beginning Principal) Jan 1,2018	Jan 1,2018	2018	2019
John Deere Grader	12/1/14	48	2.50	66,792	23,625	14,389	9,236
Caterpillar Grader	11/11/13	09	3.20	899,78	25,140	15,632	9,508
Boom Mower/Tractor	12/13/13	48	00.00	46,000	23,000	11,500	11,500
				Total	71,765	41,521	30,244

^{***}If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Salem Township 2019

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Adopted Budget	Prior Year	Current Year	Proposed Budget
Road	Actual for 2017	Estimate for 2018	Year for 2019
Unencumbered Cash Balance January 1	1,366	8.741	5,552
Receipts:			
Ad Valorem Tax	245.105	262,970	XXXXXXXXXXXXXXXX
Delinquent Tax	10,046	4,000	4.000
Motor Vehicle Tax	51.318	50.414	50,495
Recreational Vehicle Tax	1,592	1.511	1,596
16/20M Vehicle Tax	303	341	330
Commercial Vehicle Tax	1.336	1.482	1,379
Watercraft Tax	419	439	447
Special Highway/Gasoline Tax	34,183	31,200	31,200
Sales	1.031	1,000	1,000
Interest on Idle Funds	111		
Neighborhood Revitalization Rebate			0
Miscellaneous	6,870		
Does miscellaneous exceed 10% of Total Reco			
Total Receipts	352,314	353,357	
Resources Available:	353,680	362,098	95,999
Expenditures:			
Officer's Pay	12,776	17,000	17.000
Salaries & Wages	77,216	83,000	
Employee Benefits	52,979	54,000	
Operating Expenses	94,806	64,546	
Road Materials & Supplies	35,916	62,000	
Equipment	31,319	60,000	50,000
Insurance	19,547	16,000	20,000
Cash Forward (2019 column)			
Transfer to Special Machinery	20,375		
Does transfer exceed 25% of Resources Avail			
Miscellaneous	6		
Does misc, exceed 10% of Total Expenditures			
Total Expenditures	344,939	356,546	
Unencumbered Cash Balance Dec 31	8,741		XXXXXXXXXXXXXXX
2017/2018/2019 Budget Authority Amount:	344,939	356,546	
		-Appropriated Balance	
	Total Expendit	ure/Non-Appr Balance	
		Tax Required	
	Delinquent Comp Rate:	0.0%	0
	Amount of	2018 Ad Valorem Tax	269,775

Special Machinery

Special Manerality	
K.S.A. 68-141g	2017 Actual Year
Unencumbered Cash Balance, Jan 1	62,656
Transfers from:	
Road Fund	20.375
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	
Other	
Resources Available:	83,031
Total Expenditures	
Unencumbered Cash Balance, Dec 31	83,031

CPA Summary		

Salem Township 2019

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
FEMA	Actual for 2017	Estimate for 2018	Year for 2019
Unencumbered Cash Balance Jan 1	0	59.619	0
Receipts:			
State FEMA Reim.	81.252		
Interest on Idle Funds	51		
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	81,303	0	0
Resources Available:	81,303	59,619	0
Expenditures:			
Operating Expenses	492		
Equipment	10,340		
Road Materials	10,852	59,619	
Cash Forward (2019 column)			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	21,684	59,619	0
Unencumbered Cash Balance Dec 31	59.619	0	0
2017/2018/2019 Budget Authority Amount:	81,252	59,619	0

Adopted Budget

	Prior Year	Current Year	Proposed Budget
0 7	Actual for 2017	Estimate for 2018	Year for 2019
Unencumbered Cash Balance Jan 1		0	0
Receipts			
N			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Cook Foresteed (2010 column)			
Cash Forward (2019 column)			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2017/2018/2019 Budget Authority Amount:	0	0	0

CPA Summary				

NOTICE OF BUDGET HEARING

The governing body of Salem Township

will meet on August 14, 2018 at 6:00 P.M. at Salem Township Hall, 200 W 95th St S, Haysville, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at Sedgwick County Clerk's Office, 525 N, Main, Ste 211, Wichita, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2019 Expenditures and Amount of 2018 Ad Valorem Tax establish the maximum limits of the 2019 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2017		Current Year Estimate 2018		Proposed Budget 2019			
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2018 Ad Valorem Tax	Est. Tax Rate*	
General								
Debt Service								
Library								
Road	344,939	9.810	356_546	9.855	365,774	269,775	9.841	
FEMA	21,684		59,619					
Special Machinery								
Totals	366,623	9.810	416,165	9,855	365,774	269.775	9.841	
Less: Transfers	20,375		0		0			
Net Expenditure	346,248		416,165		365,774			
Total Tax Levied	258,112		262,970		XXXXXXXXXXXXXX			
Assessed Valuation:								
Township	26,310,902	L	26,684,059		27,414,658			
Outstanding Indebtedness,								
Jan 1	2016		2017		2018	i		
G.O. Bonds	0	Į.	0		0			
Other	0		0		0			
Lease Purchase Principal	143,307	ļ	101.786		71,765			
Total	143,307	Į.	101.786		71,765			

^{*}Tax rates are expressed in mills.

Linda Wiley
Salem Township Treasurer

Page No.:

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First Published in The Haysville Sun-Times July 26, 2018 (1t) wester fair, but honestly a yell

NOTICE OF BUDGET HEARING

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Fund	Proposed Budget 2019		
Debt Service	Authority	Amount of 2018 Ad Valorem Tax	Est. Tax Rato*
Temps		(151a) 101 B	
Special Machinery	of David		L. Years Co.
EMA 21.684 59.619 Special Machinery Otals 156.673 9.810 416,163 9.853 Set Transfers 20,375 Set Expenditure 346,248 Otal Tax Levied 258,112 262,970 Successor Transfers 26,110,903 26,684,059 Distanding Indebtedness, Jun 1 9016 2017 20 D.O. Bonds 0 0 0 Super Purchase Principal 143,307 101,786 71.			THE SALES
EMA 21,684 59,619 Cotal 366,623 9,810 416,103 9,853 Cotal 366,623 9,810 416,103 9,853 Cotal 366,623 9,810 416,103 9,853 Cotal 366,624 9,810 1	365,774	269,775	9,841
EMA 21,684 59,619 Cotal 366,623 9,810 416,103 9,853 Cotal 366,623 9,810 416,103 9,853 Cotal 366,623 9,810 416,103 9,853 Cotal 366,624 9,810 1	030.00	VANTE O	CHECK
Decial Machinery Decial Mach	75	STATE OF	1000
Special Machinery 166,623 9.810 416,165 9.855 Cotal's 166,623 9.810 416,165 9.855 cess Transfers 20,375 0 cet Expenditure 346,248 416,165 cotal Tax Levied 258,112 262,970 XXXXXXXX cotal Tax Levied 258,112 26,684,059 2 cotal Tax Levied 26,110,903 26,684,059 2 Jun 1 7016 2017 21 Jun 2 7016 70 70 Jun 3 7016 70 70 Cotal Tax Levied 70 Cotal Tax	on the lo	(141 #3)	(Trac)
Citable 366,673 9,810 416,105 9,855	SALIT	House I	NOT THE
Totals	1311	Section 1	10.02
Control Cont	365,774	269,775	9.84
Total Tax Levied 258.112 262.970 XXXXXXXX Issessed Valuation: 26.110.902 26.684.059 2 Township 26.110.902 26.684.059 2 Justificating Indebtedness, Jan 1 2016 2017 21 J.O. Bonds 0 0 0 Other 0 0 0 case Purchase Principal 143.307 101.786 71	0		MINUS
Assessed Valuation:	365,774	THE STATE OF THE S	SV litter
Tewnship	DENNERS		1100
Justifieding Indebtedness, Jan 1 2016 2017 21 Jo. Doinds 0 0 0 Joher 0 0 0 case Purchase Principal 143,307 101,786 71	ACUST I	FOVER PM	RESERVED.
Jan 1 2016 2017 21 i.O. Bonds 0 0 0 inher 0 0 0 case Purchase Principal 143,307 101,786 71	7,414,658	A CLEAN IN	200
0. O. Bonds 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Name of Street	A CHARLE	STEED WAS
Other 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	310	Alfriday a se	off wast-
esse Purchase Principal 143 307 101,786 71,	0		THE PARTY
		CONTRACTORS	162 716
Total 101,786 1			196 . F.
	103	DEN DELEG	WISH
*Tax rates are expressed in mills	1000	Called Block	A 50
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Linda Wiley Salom Township Treasurer District Transport Page No.